**To** 06-12-2024

**The Director**

**HPTCP Department**

**Block No.-32 A, SDA Complex,**

**Kasumpti, Shimla-9, Himachal Pradesh**

Sub: Financial Proposal for the change management

Ref: Your email dated: 28th Nov, 2024 and 3rd Dec, 2024

Respected Sir,

Apropos to the subject cited above, and email dated 28th Nov, 2024 and 3rd Dec, 2024, below are the timelines and commercial proposal from our side as per the changes suggested in the document shared to us to be done under Change Management.

**Timeline**

| **Sl#** | **Component** | **Timeline man-days** |
| --- | --- | --- |
|  | Addition of use type dropdown in form-11 for development / sub-division of land. This will impact on the payment calculation for this form. | 20 |
|  | Data addition in form-12 category as “revalidation/addition and alteration category”. This will impact on the form-12 payment calculation. | 20 |
|  | Add options in form to take the BPL/EWS Status of the citizen to and based on which the payment logic will changed. | 15 |
|  | Add options to take the input of the type of Highway near which the permission has been given and it is how much far from highway, so that based on which the payment logic will be changed. | 18 |
|  | Provision to take input for cases which has permission under section 118 has to pay 150%. It will impact on the payment calculation for Form-12. | 10 |
|  | To Configure the payment for cases under Municipal Limit and Outside Municipal Limit. | 7 |
| Total Man Days | | 90 days |
| **Timeline for development, UAT, testing and go-live** | | **2 months** |

**Financials**

| **Sl#** | **Item Description** | **Unit** | **Qty.** | **Unit Rate**  **(In INR)** | **Total Amount (In INR)** |
| --- | --- | --- | --- | --- | --- |
|  | Add use type dropdown in form-11 for development / sub-division of land. This will impact on the payment calculation for this form | Man days | 20 | 6400 | 128000 |
|  | Add data in form-12 category as “revalidation/addition and alteration category”. This will impact on the form-12 payment calculation | Man days | 20 | 6400 | 128000 |
|  | data in form-12 category as “revalidation/addition and alteration category”. This will impact on the form-12 payment calculation | man-days | 15 | 6400 | 96000 |
|  | Add options to take the input of the type of Highway near which the permission has been given and it is how much far from highway, so that based on which the payment logic will be changed. | Man days | 18 | 6400 | 115200 |
|  | Provision to take input for cases which has permission under section 118 has to pay 150%.It will impact on the payment calculation for Form-12. | Man days | 10 | 6400 | 64000 |
|  | To Configure the payment for cases under Municipal Limit and Outside Municipal Limit. | Man days | 7 | 6400 | 48000 |
| Total Amount (excluding Taxes) | | | | | Rs. 576000 |

Broad scope of work is as below as per the document:

|  |  |  |
| --- | --- | --- |
|  | **Module/Screen** | **Details Modules** |
| Manage Master | Payment Category | To add use type dropdown in form-11 for for development / sub-division of land. This will impact on the payment calculation for this form. |
|  | Payment Category | To add a data in form-12 category as “revalidation/addition and alteration category”. This will impact on the form-12 payment calculation. |
| FORMS | Forms | To add options in form to take the BPL/EWS Status of the citizen to and based on which the payment logic will changed. |
|  | Forms | To add options to take the input of the type of Highway near which the permission has been given and it is how much far from highway, so that based on which the payment logic will be changed. |
|  | Forms | Provision to take input for cases which has permission under section 118 has to pay 150%.It will impact on the payment calculation for Form-12. |
|  | Payment Category | To Configure the payment for cases under Municipal Limit and Outside Municipal Limit. |

You are therefore requested to kindly take the necessary action so that we can go ahead with detailed system study and further development

Yours Sincerely,

Vinay Dubey

Business Manager